

Local Aid Projections for BWRSD FY 2021 Proposed Budget  
(Revised; 3/2/2020)

*Updated*  
03/02/2020

Calculation for Percentage Split-13 yr average

BRISTOL WARREN REGIONAL SCHOOL DISTRICT 13 YEAR AVERAGE FOR REVENUE PROJECTIONS-ASSESSMENT TO MEMBER TOWNS

	1	2	3	4	5	6	7	8	9	10	11	12	13	
	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	Average
	10/1/2007	10/1/2008	10/1/2009	10/1/2010	10/1/2011	10/1/2012	10/1/2013	ADM 6/2014	ADM 6/2015	ADM 6/2016	ADM 6/2017	ADM 6/2018	ADM 6/2019	
BRISTOL	2,237	2,271	2,298	2,285	2,238	2,249	2,120	2,106	2,041	2,033	1,844	1,942	1,943	2,129
	64.4%	64.2%	64.2%	64.0%	63.6%	65.4%	61.9%	62.1%	61.4%	61.9%	61.3%	60.8%	60.6%	62.81%
WARREN	1,238	1,268	1,281	1,273	1,280	1,192	1,304	1,284	1,281	1,250	1,228	1,252	1,263	1,261
	35.6%	35.8%	35.6%	36.0%	36.4%	34.6%	38.1%	37.8%	38.6%	38.1%	38.7%	39.2%	38.4%	37.19%
TOTAL	3,473	3,539	3,579	3,538	3,513	3,441	3,424	3,390	3,322	3,283	3,172	3,194	3,206	3,390

\* 13 Year Average

Here is the Calculation:

Total Request				\$57,098,862			
Backout Other Revenue				-\$3,886,561			
				\$53,212,301			
			Percentage	State Aid		Town App	
Bristol	62.81%		\$33,422,646	\$5,378,496		\$28,044,150	
Warren	37.19%		\$19,789,655	\$7,258,672		\$12,530,983	
			\$53,212,301	\$12,637,168		\$40,575,133	
Increase for Each Town		FY2020	FY2021	Increase			
Bristol	62.81%	\$27,124,900	\$28,044,150	\$919,250			
Warren	37.19%	\$11,895,279	\$12,530,983	\$635,704			
		\$39,020,179	\$40,575,133	\$1,554,954			